

East Hampshire District Council

Off Street

Please note that the figures presented below are based on the actual spend data for 2022/23, correct as at 31st May 2023. The final end of year out-tum position is still to be confirmed and therefore the End of Year Accounts may reflect slightly different figures.

Expenditure

Staffing	326,659.45
Premises	211,936.51
Transport	9,374.09
Supplies & Services	177,241.79
Service and Maintenance	63,041.88
Total Expenditure	788,253.72

Income

Fees & Charges

Pay & Display	1,576,345.20
Season Tickets/ Contract	94,326.39
Penalty Charges	71,724.50
Rents, Wayleaves, Easements, Rights etc	33,796.00
Reimb to Ehants - Contracts	198,077.00
Misc Income	21,707.25
Total Income	1,995,976.34
Net Total	1,207,722.62