

CORPORATE STRATEGY 2020-2024 WHAT WE DELIVERED



### Context

Our corporate strategy 2020-2024 set out our priorities for the last four years, these were:

- A fit for purpose council
- A safer, healthier and more active East Hampshire
- A thriving local economy with infrastructure to support our ambitions
- An environmentally aware and cleaner East Hampshire

This document highlights some of our achievements during the life of the strategy.

This is in addition to all our day-to-day services like collecting bins, processing licenses, reviewing planning applications and providing environmental health services to keep you safe.

With dwindling central government funding we found innovative ways to keep council tax low and fund services.

A lot's been happening while we were delivering our Corporate Strategy, including:

#### **Covid pandemic**



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EHDC was a vital lifeline to the

community as it suffered the restrictions and then started its recovery, giving out £46m to local businesses.

#### War in Ukraine

Residents have helped more than 490 Ukrainians get back on their feet and feel part of our community.

### Cost of living crisis

We've funded an outreach worker at Citizens Advice specifically to help people who are struggling with the cost of living.

#### **Elections**

All out elections in 2023 resulted in a coalition partnership for the first time between the Conservatives and the Whitehill

& Bordon Community Party.

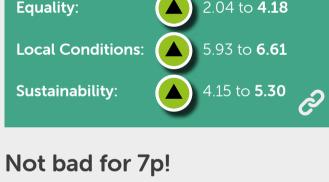
#### **Thriving Places Index**

This identifies local conditions for wellbeing and measures whether those conditions are being delivered fairly and sustainably.

Improved comparative scores across all three areas between 2019 and 2022 (latest available figures)



Everything delivered in this strategy costs our residents just 7p out of every pound they spend on council tax (this is based on the council tax we charged in 2023-2024 for a Band D property).



## A fit for purpose council



For us to deliver the very best services for our community we need to be in the best possible shape which means transforming our services from a customer point of view.

£1.7million

savings over two years.



#### Transition to standalone council

(2022) Ended our 12-year partnership with Havant Borough Council so we could pursue what mattered most to our residents.

#### More user-friendly service

for our customers so that they have a 'single front door' to access our services and ability to serve themselves 24 hours a day, seven days a week, 365 days a year.

New website developed to make it even easier to access our services

**Disability Confident** employer

– silver award.

#### **Monterey House**



#### **Armed Forces Silver** Award

(2023) from Ministry of Defence for our commitment to support former and Ø current armed forces personnel.

#### New council branding

designed in-house at no cost.

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### Safer, healthier and more active



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provided to help people get to work.

### 18 speed camera sets

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given to communities to help keep roads safe.

#### 336 children

given free swimming lessons.

#### citizens advice

#### 870 people

helped by Citizens Advice Cost of Living Outreach Worker we've funded.

### Safer, healthier and more active



300 people with 1,913 separate issues

supported by debt caseworker at Citizens Advice.

£8,000 given to food banks.

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Supporting East Hampshire hosts with 490 Ukrainian guests (237 families) ଚ

since March 2022.

Two dementia festivals

citizens

advice

**MEN'S** EAST HAMPSHIRE



### £13,000

for Petersfield. Liss and Alton Men's Sheds.

### **Eight homes for refugees** from Ukraine and Afghanistan

using a Government grant, which will be available to East Hampshire residents in future years.



#### 650 face-to-face appointments

by a children and young people's mental health worker. 87% said their behaviour had changed. 94% said they were able to recognise emotions more easily. 939 interventions to help homeless people.



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### 10 pods for homeless people

in a former community hall.

## A thriving local economy



£46million Covid grants to 6,392 businesses



#### **15 residents**

supported into full-time employment with 13 employers through **Get East Hants Working apprenticeship scheme.** 

#### Healthy New Town

status for Whitehill & Bordon.





#### New leisure centre

in Whitehill & Bordon opens following the new Alton Sports Centre and Taro Centre refurbishment.

#### Business East Hants relaunched

with seven events to bring local businesses together.



#### New town centre

in Whitehill & Bordon granted planning permission.

#### Hogmoor Inclosure

community building (Beehive) and Café Hogmoor open.



#### £1million

Alton Station forecourt improvement programme.

#### Phoenix Theatre & Arts Centre

secured Arts Council National Portfolio status with our help.



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#### 3 national awards

(2022) for Green Loop and wayfinding project in Whitehill & Bordon - Planning Award, RTPI Best Project and Best in Region.



#### 3,800 businesses

signed up to receive our advice and support emails.

## **Environmentally aware and cleaner**



#### 2035 target set

for reaching net zero carbon for our services.

Six solar projects

£250,000 Community

**Climate Action Fund** 

launched in 2023 to provide

grants over two years.

supported by CCAF at: Alton Community

Bowling and Snooker Club; Treloar's; The

CCAF grants also used for a bike shelter at

Bentworth Primary School, loft insulation

and support to ACAN for their Eco Fair.

Centre; Froxfield Village Hall; Petersfield

Kingsley Centre; Petersfield Rugby Club.



# 0% interest COSY loans given

#### £25,000 grants

awarded to Eggar's School, Alton, and TPS, Petersfield, to help fund solar panels.



73.100 trees planted to date.

#### £8.3million (to 2023)

Community Infrastructure Levy funding for 27 infrastructure projects. This is the contribution from developers to support important improvements.

#### COP 26 event

in Alton (Oct 2021) with an online address from Lord Deben (the Chairman of the UK's Committee on Climate Change).

#### £1million Grow Up! programme

funding secured for initiatives which have included: green skills

courses at the Sustainability Centre; a new community garden at Horndean Technology College, hedge planting at Clanfield allotments; new planters at Alton Station forecourt; community orchards in Greatham, Grayshott and Lindford.



homes.

Grow Up!

## **Environmentally aware and cleaner**

40

35

30

25

20

15

10

5

0

%

2020/21





### 247 litter bags issued

for 13 community litter picks as part of the Big Spring Clean.



#### More than £350,000

funding secured for solar panels to make the swimming pool at Alton Sports Centre more energy efficient.

76,000 bin collections from homes every week!

**Recycling and** contamination rates 2020-24



**Contamination** 

### 2022/23 2021/22



#### **Rural Busines Network**

launched with three events to help local businesses to become more environmentally sustainable.

#### Our greenest localplan

being developed, which will provide a vision for creating sustainable development in the district (outside the South Downs National Park).

Will run to 2040 and ensure that homes are provided in line with infrastructure. 💋



#### 19,735 visitors

to our Local Plan consultation website from January to March 2024.