

East Hampshire District Council

Off Street

Please note that the figures presented below are based on the actual spend data for 2023/24, correct as at 23rd April 2024. The final end of year out-tum position is still to be confirmed and therefore the End of Year Accounts may reflect slightly different figures.

Expenditure

Staffing	156,203.29
Premises	237,206.65
Transport	2,677.98
Supplies & Services	171,253.16
Service and Maintenance	105,750.04
Total Expenditure	673,091.12

Income

Fees & Charges

Pay & Display	1,746,063.01
Season Tickets/ Contract	43,006.12
Penalty Charges	58,177.80
Rents, Wayleaves, Easements, Rights etc	31,296.00
Reimb to Ehants - Contracts	-
Misc Income	16,787.75
Total Income	1,895,330.68
Net Total	1,222,239.56